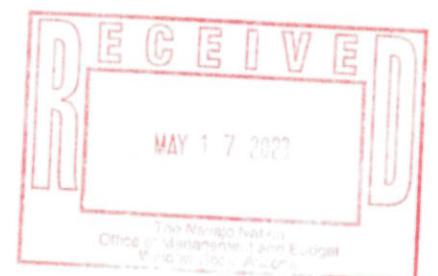


# Kaibeto Chapter Vehicle Purchase





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



RFS/HK Review #: HK0345 [REISSUED]

Date & Time Received: 12/20/2022 9:57 A.M.

Date & Time of Response: 01/05/23 5:00 p.m.; Reissued 3/18/2023 2:00 p.m.

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Vehicle Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$80,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community Development rather than a CPMD project manager. In accordance with Council resolution C/JN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022  
 Chapter's Kaibeto Chapter phone/email: 928-673-585/kaibeto@navajochapters.org  
 mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): \_\_\_\_\_  
 This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org  
Community Services Coordinator  
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Vehicle Purchase: F550, 4x4, Crew Cab with goose-neck hitch installed

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org  
 Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org  
 Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org  
 Chapter Treasurer: same as above phone & email: same as above  
 Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org  
 DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
Unknown at this time ☐ document attached

Amount of FRF requested: \$80,000.00 FRF funding period: 10/01/2022 to 9/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$80,000.00 to purchase 2022 Ford F-550, 4x4, crew cab needed during the pandemic. The Kaibeto Chapter had expressed a need for updated transportation for food distribution and PPE to community members that have no transportation. Bigger truck were requested to transport heavier loads of necessities. The locations to be served is within Kaibeto Chapter area.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges that no one had anticipated, challenges that showcased the lack of resources available to the communities. Chapter transportation allows for the distribution of necessities through the pandemic.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Due to a national shortage of vehicles due to the chip shortage. The completion of this project is expected to take longer than anticipated. An anticipated completion of this project would approximately occur until December 31, 2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

☒ Chapter Resolution attached

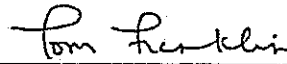
### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

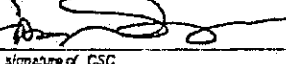
Chapter's  
Preparer:

  
signature of Project CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

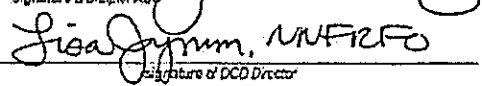
Approved by:

  
signature of CSC

Approved by:

  
signature of Chapter ASD

Approved to submit  
for Review:

  
signature of DCD Director

Job K2115182 US TREASURY- KAIBETO CH VEH  
Project

Print Date 5/31/2023

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	80,000.00-	80,000.00-			80,000.00-		1.00
1710	Program Revenue	Program Revenue	6	T	80,000.00-	80,000.00-			80,000.00-		1.00
1705	CG Revenue	CG Revenue	5	T	80,000.00-	80,000.00-			80,000.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	80,000.00-	80,000.00-			80,000.00-		1.00
1000	Revenues	Revenues	3	T	80,000.00-	80,000.00-			80,000.00-		1.00
9160	Vehicles	Vehicles	6	B N	80,000.00	80,000.00			80,000.00		1.00
9160	Vehicles	Vehicles	6	T	80,000.00	80,000.00			80,000.00		1.00
9100	Personal Property	Personal Property	5	T	80,000.00	80,000.00			80,000.00		1.00
9000	Capital Outlay	Capital Outlay	4	T	80,000.00	80,000.00			80,000.00		1.00
2000	Expenses	Expenses	3	T	80,000.00	80,000.00			80,000.00		1.00



FY 2023

K2115182

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARYPage 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto - VEHICLE PURCHASE</u>		Division/Branch: <u>Community Development / H. K. Slick</u>	
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-205-8525</u>		Email Address: <u>edodson-slick@nncchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	
NN Fiscal Recovery Funds		10/1/22-9/30/26	80,000.00	100%	
		2001 Personnel Expenses			
		3000 Travel Expenses			
		3500 Meeting Expenses			
		4000 Supplies			
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services	6	0	80,000
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
		TOTAL	\$0.00	80,000.00	80,000
		PART IV. POSITIONS AND VEHICLES			
		Total # of Positions Budgeted:	(D)	(E)	
			0	0	
		Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlisa Jim-Martin, Program Manager II</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>12/19/2022</u>		<u>12.19.22</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: NEW				Program Title: Kaiteto - VEHICLE PURCHASE		Division/Branch: Community Development / E.S.		
Prepared By: ELIA DODSON-SLICK		Phone No.: 928-205-8625		Email Address: edodson-slick@mncchapters.org				
PART II. FUNDING SOURCE(S)	Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY				
NN Fiscal Recovery Funds	10/1/22-9/30/26	80,000.00	100%		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001	Personnel Expenses			
				3000	Travel Expenses			
				3500	Meeting Expenses			
				4000	Supplies			
				5000	Lease and Rental			
				5500	Communications and Utilities			
				6000	Repairs and Maintenance			
				6500	Contractual Services	8,000	-80,000	-80,000
				7000	Special Transactions			
				8000	Public Assistance			
				9000	Capital Outlay	80,000	80,000	80,000
				9500	Matching Funds			
				9500	Indirect Cost			
TOTAL:		\$80,000.00	100%	TOTAL		\$0.00	80,000.00	80,000
PART IV. POSITIONS AND VEHICLES				(D)		(E)		
Total # of Positions Budgeted:				0		0		
Total # of Vehicles Budgeted:				0		1		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: Sonlata Jim-Martin, Program Manager II Program Manager's Printed Name <i>Sonlata Jim-Martin</i> Program Manager's Signature and Date 12/19/2022				APPROVED BY: Dr. Pearl Yellowman, Executive Director Division Director / Branch Chief's Printed Name <i>Pearl Yellowman</i> Division Director / Branch Chief's Signature and Date 12.19.22				



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

K2115182

PART I. PROGRAM INFORMATION:

Business Unit No.:

NEW

Program Name/Title:

Kalbeto - VEHICLE PURCHASE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

KB1QTR13/11-22-09 CHAPTER TRANSPORTATION ALLOWS FOR THE DISTRIBUTION OF NECESSITIES THROUGH THE PANDEMIC.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR	2nd QTR	3rd QTR	4th QTR
Goal				
Actual				

1. Goal Statement:

HAUL BACKHOE FOR COMMUNITY SERVICES FOR BATHROOM ADDITION, MATERIALS

Program Performance Measure/Objective:

BIGGER TRUCK IS NEEDED IT TO TRANSPORT HEAVIER LOADS OF NECESSITIES.

2	2	2	2	2
---	---	---	---	---

2. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin, Program Manager II

Program Manager's Printed Name

12/19/2022

Program Manager's Signature and Date

Dr. Pearl yellowman, Executive Director

Division Director/Branch Chief's Printed Name

12.19.22

Division Director/Branch Chief's Signature and Date



**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u>															<b>PART II. Project Information</b> Project Title: <u>KABETO - PURCHASE OF CHAPTER VEHICLE TO PULL THE TRAILER AND HAUL HEAVY EQUIPMENT (BACKHOE)</u> Project Type: <u>Trailer/Backhoe Purchase</u> Project Description: <u>THE CHAPTER VEHICLE WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL ARE</u> <u>THIS WILL KEEP OUR COMMUNITIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2026</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification Project Manager: <u>Chapter Staff</u>																							
<b>PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.</b>															<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>															Expected Completion Date if project exceeds 8 FY Qtrs.								
EQUIPMENT-QUOTE PURCHASE OF VEHICLE	FY 2023															FY 2024																						
	1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.				1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.				Date 9/30/2026					
	O	N	D		J	F	M		A	M	J		Jul	A	S		O	N	D		J	F	M		A	M	J		Jul	A	S		O	N	D	J	F	M
					X	X	X		X	X	X		X	X																								
PART V. Expected Quarterly Expenditures		\$				\$				\$				\$				\$				\$				\$				PROJECT TOTAL								
		80,000.00																												\$80,000.00								



## The Resolution of K'ai'Bii'Tó Chapter

**SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00**

**WHEREAS:**

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and*
5. *The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:*
  - a. *Warehouse*
  - b. *Housing*
  - c. *Meeting Room Renovation*
  - d. *Temporary Employment*
  - e. *Purchase of a Vehicle*
  - f. *Purchase of a Heavy-Duty Goose-Neck Trailer*
6. *The K'ai'Bii'Tó Chapter will budget for the project listed; and*
7. *The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:*
  - a. *Navajo Nation Fiscal Recovery Document Checklist*
  - b. *Appendix A- Request Form & Expenditure Plan*
  - c. *Appendix B- Navajo Nation Budget Forms*
  - d. *Approving Chapter Resolution*

**NOW, THEREFORE, BE IT RESOLVED THAT:**

*The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.00*

**CERTIFICATION**


*We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16<sup>th</sup> day of October 2022*

**MOTION:** Yolanda Ellis-Bileen

**SECONDED:** Linda Israel



**Tom Franklin, Jr., President**



**Yolanda Ellis-Bileen, Vice-President**



**Linda Israel, Secretary/Treasurer**